

ANALYSIS

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by:

- Adding and establishing the salary for one (1) unclassified classification;
- Changing the salary of one (1) unclassified classification; and
- Adding, deleting and/or changing certain classifications and numbers of ordinance positions in the Departments of Agricultural Commissioner/Weights and Measures, Alternate Public Defender, Animal Care and Control, Assessor, Auditor-Controller, Beaches and Harbors, Board of Supervisors, Child Support Services, Children and Family Services, County Counsel, District Attorney, Fire, Health Services, Internal Services, Medical Examiner-Coroner, Mental Health, Parks and Recreation, Probation, Public Defender, Public Health, Public Library, Sheriff, and Treasurer and Tax Collector.

JOHN F. KRATTLI
County Counsel

By: 

RICHARD D. BLOOM
Principal Deputy County Counsel
Labor & Employment Division

RDB:ab

Requested: 11-05-13
Revised: 12-04-13

ORDINANCE NO. _____

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the addition, deletion, and/or changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2013-2014.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 6.28.050 is hereby amended to add the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL
<u>1019</u>	<u>ADMINISTRATIVE SERVICES DIV MGR(UC)</u>	<u> </u> *	<u>N23</u> <u>R13</u>

SECTION 2. Section 6.28.050 is hereby amended to change only the salary of the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL
1024	EX DIR,CNTYWIDE EQ OVRSIGHT PNL(UC)	09/06/2011	N23 R13
		10/01/2013	N23 R13
		10/01/2014	N23 R13
		04/01/2015	N23 R13
		<u> </u> *	<u>N23</u> <u>R16</u>
		<u>10/01/2014</u>	<u>N23</u> <u>R16</u>
		<u>04/01/2015</u>	<u>N23</u> <u>R16</u>

SECTION 3. Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0648A	4 <u>2</u>	ACCOUNTANT III
0011A	-48 <u>49</u>	AGRIC/WEIGHTS & MEAS INSPECTOR III

SECTION 4. Section 6.33.010 (Alternate Public Defender) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2163N</u>	<u>1</u>	<u>SENIOR LEGAL OFFICE SUPPORT ASST</u>

SECTION 5. Section 6.33.010 (Alternate Public Defender) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9251N	6 <u>7</u>	DEPUTY PUBLIC DEFENDER III

SECTION 6. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
3004A	9	<u>10</u>	ANIMAL CONTROL MANAGER
2980A	64	<u>68</u>	ANIMAL CONTROL OFFICER II
2981A	25	<u>26</u>	ANIMAL CONTROL OFFICER III

SECTION 7. Section 6.38.010 (Assessor) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1960A	47	<u>65</u>	APPRAISER TRAINEE

SECTION 8. Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0677A	32	<u>35</u>	INTERMEDIATE ACCOUNTANT-AUDITOR
0679A	39	<u>41</u>	SENIOR ACCOUNTANT-AUDITOR
0653A	9	<u>10</u>	SUPERVISING ACCOUNTANT,AUDITOR-CONT

SECTION 9. Section 6.42.010 (Department of Beaches and Harbors) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8911A	4	<u>2</u>	DEPUTY DIR,BEACHES & HARBORS(UC)

SECTION 10. Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1681A	9	<u>7</u>	DEPUTY COMPLIANCE OFFICER
1101A	4	<u>2</u>	DEP EXECUTIVE OFFICER,BD OF SUP(UC)
1117A	4	<u>2</u>	DEP EXEC OFFR,BD OPER,BD OF SUP(UC)
1108A	27	<u>28</u>	HEAD BOARD SPECIALIST
1100A	39	<u>38</u>	SENIOR BOARD SPECIALIST
1682A	4	<u>2</u>	SR DEPUTY COMPLIANCE OFFICER

SECTION 11. Section 6.52.010 (Department of Medical Examiner-Coroner) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
4336A	42	<u>13</u>	SENIOR CRIMINALIST

SECTION 12. Section 6.53.010 (Department of Children and Family Services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2598A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY SUPERVISOR</u>

SECTION 13. Section 6.53.010 (Department of Children and Family Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1007A	4 <u>2</u>	ADMINISTRATIVE SERVICES DIV MGR
1003A	49 <u>20</u>	ADMINISTRATIVE SERVICES MANAGER II
9086A	249 <u>256</u>	CHILDREN SERVICES ADMINISTRATOR I
9087A	72 <u>73</u>	CHILDREN SERVICES ADMINISTRATOR II
9088A	35 <u>37</u>	CHILDREN SERVICES ADMINISTRATOR III
9179A	454 <u>450</u>	ELIGIBILITY WORKER II
0750A	4 <u>8</u>	FINANCIAL SPECIALIST IV
2591A	9 <u>10</u>	INFORMATION SYSTEMS ANALYST II
2214A	790 <u>789</u>	INTERMEDIATE TYPIST-CLERK
2525A	40 <u>11</u>	SENIOR APPLICATION DEVELOPER
1849A	7 <u>8</u>	SENIOR DEPARTMENTAL PERSONNEL TECH

SECTION 14. Section 6.55.010 (Child Support Services Department) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1120A</u>	<u>1</u>	<u>EXECUTIVE ASSISTANT</u>

SECTION 15. Section 6.55.010 (Child Support Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1003A	3 <u>4</u>	ADMINISTRATIVE SERVICES MANAGER II
1623A	6 <u>5</u>	AREA ADMINISTRATOR, CHILD SUPPORT SERVS
0897A	3 <u>2</u>	SUPVG ADMINISTRATIVE ASSISTANT II

SECTION 16. Section 6.64.010 (County Counsel) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9207A	474 <u>173</u>	SENIOR DEPUTY COUNTY COUNSEL

SECTION 17. Section 6.70.010 (District Attorney) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0657A	4	ACCOUNTING OFFICER II
2172A	4	INTERMEDIATE STENOGRAPHER
2174A	3	SENIOR STENOGRAPHER

SECTION 18. Section 6.70.010 (District Attorney) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6043A</u>	<u>1</u>	<u>AUTOMOTIVE EQUIPMENT COORDINATOR</u>

SECTION 19. Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6040A	4 <u>3</u>	AUTOMOTIVE MAINTENANCE ASSISTANT
1842A	4 <u>4</u>	DEPARTMENTAL PERSONNEL ASSISTANT
9273N	37 <u>36</u>	DEPUTY DISTRICT ATTORNEY III
0752A	4 <u>2</u>	FISCAL OFFICER I
1138A	54 <u>49</u>	INTERMEDIATE CLERK
2214A	65 <u>61</u>	INTERMEDIATE TYPIST-CLERK

2161A	428	<u>130</u>	LEGAL OFFICE SUPPORT ASSISTANT II
9232A	55	<u>56</u>	PARALEGAL
2890A	489	<u>191</u>	SENIOR INVESTIGATOR,DA
2163A	48	<u>49</u>	SENIOR LEGAL OFFICE SUPPORT ASST
2216A	29	<u>33</u>	SENIOR TYPIST-CLERK
2891A	34	<u>35</u>	SUPVG INVESTIGATOR,DA
1566A	8	<u>9</u>	VICTIM SERVICES REPRESENTATIVE II

SECTION 20. Section 6.76.011 (Fire Department – Administrative) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4881A	4	DEPARTMENTAL CIVIL SERVICE REP
4882A	1	HEAD DEPARTMENTAL CIVIL SERVICE REP

SECTION 21. Section 6.76.011 (Fire Department – Administrative) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	3	<u>6</u> ADMINISTRATIVE SERVICES MANAGER I
1003A	2	<u>3</u> ADMINISTRATIVE SERVICES MANAGER II
1849A	5	<u>6</u> SENIOR DEPARTMENTAL PERSONNEL TECH

SECTION 22. Section 6.76.016 (Fire Department – Special services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2588A	4	INFORMATION SYSTEMS ANALYST AID

SECTION 23. Section 6.76.016 (Fire Department – Special Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6049A	2 <u>1</u>	MEDIUM TRUCK DRIVER
8242F	14 <u>16</u>	STUDENT WORKER

SECTION 24. Section 6.76.017 (Fire Department – Leadership and Professional Standards) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	-4 <u>1</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	2 <u>1</u>	ADMINISTRATIVE SERVICES MANAGER II
1881A	6 <u>10</u>	DEPARTMENTAL CIVIL SERVICE REP
1882A	4 <u>2</u>	HEAD DEPARTMENTAL CIVIL SERVICE REP
1849A	-4 <u>3</u>	SENIOR DEPARTMENTAL PERSONNEL TECH

SECTION 25. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1402A	4	SENIOR MEDICAL RECORD TECHNICIAN

SECTION 26. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>3034A</u>	<u>1</u>	<u>SAFETY INSPECTOR</u>

SECTION 27. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002N	4 <u>5</u>	ADMINISTRATIVE SERVICES MANAGER I
4595A	40 <u>11</u>	ASSISTANT STAFF ANALYST, HLTH SERVS
4595N	46 <u>17</u>	ASSISTANT STAFF ANALYST, HLTH SERVS
4727A	8 <u>9</u>	HEALTH PROGRAM ANALYST I
4729N	4 <u>2</u>	HEALTH PROGRAM ANALYST II

4731A	4	<u>2</u>	HEALTH PROGRAM ANALYST III
4731N	4	<u>2</u>	HEALTH PROGRAM ANALYST III
2591N	44	<u>13</u>	INFORMATION SYSTEMS ANALYST II
8973N	28	<u>26</u>	RESEARCH ANALYST III,BEHAVIOR SCI
2096A	27	<u>26</u>	SECRETARY III
4593A	23	<u>24</u>	STAFF ANALYST,HEALTH
4593N	34	<u>35</u>	STAFF ANALYST,HEALTH
7136A	4	<u>2</u>	VIDEO PRODUCTION EQUIPMENT OPERATOR
7142N	4	<u>2</u>	VIDEO PRODUCTION SPECIALIST

SECTION 28. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5884A	4	SUBSTANCE ABUSE COUNSELOR

SECTION 29. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9024A</u>	<u>1</u>	<u>CLINICAL SOCIAL WORK CONSULTANT</u>
<u>0979N</u>	<u>1</u>	<u>PROGRAM MANAGER III,HEALTH SERVS</u>

SECTION 30. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5457A	4	<u>2</u>	CHIEF PHYSICIAN I
5134A	8	<u>9</u>	REGISTERED NURSE II

SECTION 31. Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>5473F</u>	<u>20</u>		<u>RELIEF PHYSICIAN</u>
<u>5365A</u>	<u>1</u>		<u>SUPERVISING SURGERY NURSE I</u>

SECTION 32. Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0578A	7	<u>6</u>	ACCOUNT CLERK II
0647A	9	<u>8</u>	ACCOUNTANT II
5077A	3	<u>6</u>	CENTRAL SERVICE SUPERVISOR I

5083A	30	<u>42</u>	CENTRAL SERVICES TECHNICIAN II
5513A	48	<u>21</u>	CLINICAL PHARMACIST
9015A	2	<u>3</u>	CLINICAL SOCIAL WORK SUPERVISOR II
4767A	6	<u>7</u>	DENTAL SPECIALIST
1416A	46	<u>48</u>	HEALTH INFORMATION ASSOCIATE
2546A	40	<u>12</u>	IT TECHNICAL SUPPORT ANALYST II
1138A	248	<u>222</u>	INTERMEDIATE CLERK
4976A	54	<u>54</u>	LABORATORY ASSISTANT
5172A	20	<u>25</u>	NURSE ANESTHETIST II
5121A	438	<u>143</u>	NURSE PRACTITIONER
5121F	4	<u>6</u>	NURSE PRACTITIONER
5098A	46	<u>28</u>	NURSING ATTENDANT I
5100A	424	<u>130</u>	NURSING ATTENDANT II
9192A	484	<u>183</u>	PATIENT RESOURCES WORKER
5504A	45	<u>46</u>	PHARMACY TECHNICIAN
4977A	47	<u>52</u>	PHLEBOTOMY TECHNICIAN I
5837A	9	<u>10</u>	PHYSICAL THERAPIST I
5408M	429	<u>130</u>	PHYSICIAN,POST GRADUATE(1ST YEAR)
5476A	327	<u>347</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
2344A	44	<u>13</u>	PROCUREMENT ASSISTANT I
5798A	66	<u>72</u>	RADIOLOGIC TECHNOLOGIST
5799A	42	<u>22</u>	RADIOLOGIC TECHNOLOGIST,SPEC PROC
5133A	460	<u>509</u>	REGISTERED NURSE I

5134A	382	<u>450</u>	REGISTERED NURSE II
5135A	95	<u>110</u>	REGISTERED NURSE III
9019A	9	<u>11</u>	SENIOR CLINICAL SOCIAL WORKER
5456A	32	<u>34</u>	SENIOR PHYSICIAN
5338A	47	<u>49</u>	SUPERVISING STAFF NURSE I
2219A	43	<u>12</u>	SUPERVISING TYPIST-CLERK
5111A	36	<u>43</u>	SURGICAL TECHNICIAN
4954A	6	<u>7</u>	TISSUE ANALYSIS TECHNICIAN I
2331A	45	<u>17</u>	WAREHOUSE WORKER I

SECTION 33. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
5082A	40	<u>12</u>	CENTRAL SERVICES TECHNICIAN I
5083A	47	<u>44</u>	CENTRAL SERVICES TECHNICIAN II
5092A	33	<u>43</u>	CERTIFIED MEDICAL ASSISTANT
5457A	12	<u>10</u>	CHIEF PHYSICIAN I
5064A	6	<u>5</u>	CLINIC DRIVER
5090A	53	<u>55</u>	CLINIC LICENSED VOCATIONAL NURSE I
5094A	20	<u>17</u>	CLINIC LICENSED VOCATIONAL NURSE II
8697A	9	<u>8</u>	CLINICAL PSYCHOLOGIST II

8103A	29	<u>28</u>	COMMUNITY WORKER
8103N	2	<u>1</u>	COMMUNITY WORKER
7072A	-4	<u>3</u>	DARKROOM ATTENDANT
5794A	28	<u>29</u>	DIAGNOSTIC ULTRASOUND TECHNICIAN
1138A	330	<u>331</u>	INTERMEDIATE CLERK
5105A	65	<u>70</u>	LICENSED VOCATIONAL NURSE II
6531A	16	<u>17</u>	MEDICAL ELECTRONICS TECHNICIAN
6531O	2	<u>1</u>	MEDICAL ELECTRONICS TECHNICIAN
2209A	14	<u>13</u>	MEDICAL TRANSCRIBER TYPIST
5286A	77	<u>76</u>	NURSE MANAGER
5121A	123	<u>124</u>	NURSE PRACTITIONER
5100A	240	<u>255</u>	NURSING ATTENDANT II
5611A	2	<u>3</u>	OPTOMETRIST
9192A	190	<u>198</u>	PATIENT RESOURCES WORKER
5422F	177	<u>182</u>	PHYSICIAN,MD,EMERGENCY ROOM
5476A	100	<u>103</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5133A	949	<u>952</u>	REGISTERED NURSE I
5134A	828	<u>827</u>	REGISTERED NURSE II
5135A	186	<u>188</u>	REGISTERED NURSE III
5456A	23	<u>22</u>	SENIOR PHYSICIAN
2216A	73	<u>72</u>	SENIOR TYPIST-CLERK
8243F	11	<u>10</u>	STUDENT PROFESSIONAL WORKER I

SECTION 34. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1138A	50	<u>49</u>	INTERMEDIATE CLERK
1140A	49	<u>20</u>	SENIOR CLERK

SECTION 35. Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>7747A</u>	<u>1</u>		<u>REFRIGERATION MECHANIC WKG SUPVR</u>
<u>5884A</u>	<u>1</u>		<u>SUBSTANCE ABUSE COUNSELOR</u>

SECTION 36. Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5476A	499	<u>200</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)

SECTION 37. Section 6.78.080 (Department of Health Services – Online Real-Time Centralized Health Information Database) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5474A	2	PHYSICIAN,MD(NON-MEGAFLEX)
5435A	6	REGISTERED NURSE-III

SECTION 38. Section 6.78.080 (Department of Health Services – Online Real-Time Centralized Health Information Database) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5295A</u>	<u>1</u>	<u>ASST NURSING DIR,ADMINISTRATION</u>
<u>5458A</u>	<u>1</u>	<u>CHIEF PHYSICIAN II</u>
<u>5216A</u>	<u>4</u>	<u>SENIOR NURSING INSTRUCTOR</u>

SECTION 39. Section 6.78.080 (Department of Health Services – Online Real-Time Centralized Health Information Database) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2620A	-4	<u>2</u>	DATABASE ADMINISTRATOR
2594A	-4	<u>6</u>	PRINCIPAL INFO SYSTEMS ANALYST
2525A	7	<u>5</u>	SENIOR APPLICATION DEVELOPER
2593A	34	<u>34</u>	SENIOR INFORMATION SYSTEMS ANALYST

SECTION 40. Section 6.81.010 (Internal Services Department) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>9371F</u>	<u>8</u>		<u>ROOFER,NC</u>

SECTION 41. Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2122A	4	<u>2</u>	EXECUTIVE SECRETARY III
3530A	3	<u>4</u>	SUPVG TELECOM SYSTEMS ENGINEER

SECTION 42. Section 6.86.010 (Department of Mental Health) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8971A	4	RESEARCH ANALYST I, BEHAVIOR SCI
0913N	4	STAFF ASSISTANT II

SECTION 43. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	25 <u>26</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	24 <u>20</u>	ADMINISTRATIVE SERVICES MANAGER II
8697A	276 <u>274</u>	CLINICAL PSYCHOLOGIST II
4727A	44 <u>42</u>	HEALTH PROGRAM ANALYST I
4731A	24 <u>22</u>	HEALTH PROGRAM ANALYST III
2214A	396 <u>397</u>	INTERMEDIATE TYPIST-CLERK
1848A	45 <u>18</u>	MANAGEMENT ANALYST
9002A	206 <u>232</u>	MEDICAL CASE WORKER II
9038A	454 <u>162</u>	MENTAL HEALTH CLINICAL SUPERVISOR
5278A	485 <u>181</u>	MENTAL HEALTH COUNSELOR, RN
4735A	223 <u>225</u>	MENTAL HEALTH PSYCHIATRIST
8148A	82 <u>80</u>	MENTAL HEALTH SERVICES COORD I

9035A	857	<u>879</u>	PSYCHIATRIC SOCIAL WORKER II
5872A	49	<u>18</u>	RECREATION THERAPIST II
8593A	45	<u>14</u>	REHABILITATION COUNSELOR II
2593A	25	<u>26</u>	SENIOR INFORMATION SYSTEMS ANALYST
0913A	41	<u>42</u>	STAFF ASSISTANT II
5884A	41	<u>44</u>	SUBSTANCE ABUSE COUNSELOR

SECTION 44. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6296A	4	GLAZIER

SECTION 45. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0283A	7	<u>6</u> ARBORETUM GARDENER
0282A	7	<u>5</u> ASSISTANT ARBORETUM GARDENER
1251H	246	<u>243</u> CASHIER-CLERK
0352A	445	<u>114</u> GROUNDS MAINTENANCE WORKER I
0352F	78	<u>77</u> GROUNDS MAINTENANCE WORKER I
8796H	573	<u>633</u> RECREATION SERVICES LEADER
8800A	24	<u>22</u> RECREATION SERVICES MANAGER

8836A	44	<u>13</u>	REGIONAL PARK SUPERINTENDENT I
6622A	4	<u>5</u>	SENIOR GENERAL MAINTENANCE WORKER
0907A	43	<u>14</u>	STAFF ASSISTANT I
1592H	40	<u>9</u>	TOUR GUIDE

SECTION 46. Section 6.100.010 (Probation Department – Support services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0750A	4	FINANCIAL SPECIALIST IV

SECTION 47. Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0643A	5 <u>6</u>	ACCOUNTING TECHNICIAN II
1059A	2 <u>1</u>	ADMINISTRATIVE DEPUTY III(UC)
1849A	44 <u>12</u>	SENIOR DEPARTMENTAL PERSONNEL TECH

SECTION 48. Section 6.100.015 (Probation Department – Special services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8608A	42	DEP PROB OFF I(RES TREAT/DET SVCS)
8618A	18	GROUP SUPERVISOR,NIGHTS,PROBATION
1179A	1	HEAD CLERK
1140A	1	SENIOR CLERK
2102A	1	SENIOR SECRETARY III
2216A	1	SENIOR TYPIST-CLERK
2201A	8	TRANSCRIBER TYPIST

SECTION 49. Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607A	452 <u>417</u>	DEPUTY PROBATION OFFICER II, FIELD
8609A	92 <u>36</u>	DEP PROB OFF II(RES TREAT/DET SVCS)
2214A	48 <u>28</u>	INTERMEDIATE TYPIST-CLERK
8620A	15 <u>13</u>	PROBATION DIRECTOR
2096A	6 <u>5</u>	SECRETARY III
8243F	154 <u>149</u>	STUDENT PROFESSIONAL WORKER I
8610A	79 <u>62</u>	SUPVG DEPUTY PROBATION OFFICER
2219A	3 <u>2</u>	SUPERVISING TYPIST-CLERK

SECTION 50. Section 6.100.017 (Probation Department – Juvenile institution services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8607A</u>	<u>35</u>	<u>DEPUTY PROBATION OFFICER II, FIELD</u>
<u>1140A</u>	<u>1</u>	<u>SENIOR CLERK</u>
<u>2216A</u>	<u>1</u>	<u>SENIOR TYPIST-CLERK</u>
<u>8243F</u>	<u>2</u>	<u>STUDENT PROFESSIONAL WORKER I</u>

SECTION 51. Section 6.100.017 (Probation Department – Juvenile institution services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8608A	544 <u>583</u>	DEP PROB OFF I(RES TREAT/DET SVCS)
8609A	264 <u>317</u>	DEP PROB OFF II(RES TREAT/DET SVCS)
8618A	477 <u>495</u>	GROUP SUPERVISOR, NIGHTS, PROBATION
1179A	4 <u>2</u>	HEAD CLERK
2214A	29 <u>49</u>	INTERMEDIATE TYPIST-CLERK
8620A	38 <u>40</u>	PROBATION DIRECTOR
2096A	14 <u>15</u>	SECRETARY III
2102A	7 <u>8</u>	SENIOR SECRETARY III

8610A	86	<u>103</u>	SUPVG DEPUTY PROBATION OFFICER
2219A	2	<u>3</u>	SUPERVISING TYPIST-CLERK
2201A	26	<u>34</u>	TRANSCRIBER TYPIST

SECTION 52. Section 6.100.018 (Probation Department – Field services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2214A	273	<u>308</u> INTERMEDIATE TYPIST-CLERK
8620A	34	<u>35</u> PROBATION DIRECTOR

SECTION 53. Section 6.104.010 (Public Defender) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2521A</u>	<u>2</u>	<u>APPLICATION DEVELOPER II</u>
<u>2101A</u>	<u>1</u>	<u>SENIOR SECRETARY II</u>
<u>2216A</u>	<u>2</u>	<u>SENIOR TYPIST-CLERK</u>

SECTION 54. Section 6.104.010 (Public Defender) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9248A	273	<u>263</u> DEPUTY PUBLIC DEFENDER II

9248N	6	<u>7</u>	DEPUTY PUBLIC DEFENDER II
9251N	45	<u>16</u>	DEPUTY PUBLIC DEFENDER III
2591A	4	<u>3</u>	INFORMATION SYSTEMS ANALYST II
2111A	2	<u>4</u>	MANAGEMENT SECRETARY V
9034N	8	<u>7</u>	PSYCHIATRIC SOCIAL WORKER I
2104A	3	<u>5</u>	SENIOR SECRETARY V

SECTION 55. Section 6.106.010 (Public Library) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8025A</u>	<u>1</u>	<u>GENERAL SERVICES MANAGER I</u>

SECTION 56. Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4108A	4 <u>3</u>	DEPARTMENTAL FACILITIES PLANNER I
4112A	3 <u>5</u>	DEPARTMENTAL FACILITIES PLANNER II
8334A	476 <u>177</u>	LIBRARIAN I
8325F	809 <u>812</u>	LIBRARY AID
8327A	26 <u>27</u>	LIBRARY ASSISTANT II
9325F	507 <u>516</u>	LIBRARY PAGE, NC
4132A	4 <u>2</u>	PRINCIPAL FACILITIES PROJECT MGR

1849A 2 3 SENIOR DEPARTMENTAL PERSONNEL TECH

SECTION 57. Section 6.120.010 (Sheriff – Administration) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9968A	4	DIVISION CHIEF, SHERIFF(UC)
6619A	4	GENERAL MAINTENANCE WORKER
2591A	3	INFORMATION SYSTEMS ANALYST II
2569A	4	INFORMATION TECHNOLOGY SPECIALIST I
2593A	4	SENIOR INFORMATION SYSTEMS ANALYST

SECTION 58. Section 6.120.010 (Sheriff – Administration) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2828A</u>	<u>1</u>	<u>SECURITY OFFICER, SHERIFF</u>
<u>2201A</u>	<u>1</u>	<u>TRANSCRIBER TYPIST</u>

SECTION 59. Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2723A	5	<u>4</u>	COMMANDER
2708A	56	<u>62</u>	DEPUTY SHERIFF
0997A	3	<u>2</u>	DIRECTOR,BUREAU OPERATIONS,SHERIFF
1924A	56	<u>57</u>	EMPLOYMENT SERVS ASST II,SHERIFF
2745A	7	<u>8</u>	LAW ENFORCEMENT TECHNICIAN
2111A	3	<u>2</u>	MANAGEMENT SECRETARY V

SECTION 60. Section 6.120.011 (Sheriff – Court services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2585A	4		SENIOR INFORMATION TECHNOLOGY AIDE

SECTION 61. Section 6.120.011 (Sheriff – Court services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2708A	4324	<u>1321</u>	DEPUTY SHERIFF
2828A	406	<u>105</u>	SECURITY OFFICER,SHERIFF

SECTION 62. Section 6.120.012 (Sheriff – Custody) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2521A	4	APPLICATION DEVELOPER II
2574A	4	INFORMATION TECHNOLOGY MANAGER III
2344A	4	PROCUREMENT ASSISTANT I
5340A	4	SUPERVISING STAFF NURSE I, SHERIFF

SECTION 63. Section 6.120.012 (Sheriff – Custody) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2343A</u>	<u>2</u>	<u>PROCUREMENT AID</u>

SECTION 64. Section 6.120.012 (Sheriff – Custody) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2749A	4097 <u>1178</u>	CUSTODY ASSISTANT, SHERIFF
1138A	34 <u>30</u>	INTERMEDIATE CLERK
2745A	23 <u>24</u>	LAW ENFORCEMENT TECHNICIAN
1228A	33 <u>32</u>	OPERATIONS ASSISTANT I, SHERIFF
2329A	43 <u>9</u>	WAREHOUSE WORKER AID

SECTION 65. Section 6.120.013 (Sheriff – Detective services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2591A	4	INFORMATION SYSTEMS ANALYST II
2547A	4	SENIOR IT TECHNICAL SUPPORT ANALYST

SECTION 66. Section 6.120.013 (Sheriff – Detective services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9309C</u>	<u>18</u>	<u>DEPUTY SHERIFF, NC</u>
<u>1228N</u>	<u>1</u>	<u>OPERATIONS ASSISTANT I, SHERIFF</u>

SECTION 67. Section 6.120.013 (Sheriff – Detective services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708N	47 <u>50</u>	DEPUTY SHERIFF
2717N	9 <u>10</u>	SERGEANT

SECTION 68. Section 6.120.014 (Sheriff – General support services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2574A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY MANAGER III</u>
<u>2585A</u>	<u>2</u>	<u>SENIOR INFORMATION TECHNOLOGY AIDE</u>

SECTION 69. Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	5 <u>3</u>	ADMINISTRATIVE SERVICES MANAGER I
2520A	4 <u>2</u>	APPLICATION DEVELOPER I
2521A	-4 <u>5</u>	APPLICATION DEVELOPER II
2723A	-4 <u>3</u>	COMMANDER
2708A	236 <u>233</u>	DEPUTY SHERIFF
0997A	-4 <u>5</u>	DIRECTOR,BUREAU OPERATIONS,SHERIFF
9968A	3 <u>2</u>	DIVISION CHIEF,SHERIFF(UC)
6619A	58 <u>59</u>	GENERAL MAINTENANCE WORKER
2591A	-49 <u>54</u>	INFORMATION SYSTEMS ANALYST II
2595A	-4 <u>5</u>	INFORMATION SYSTEMS SUPERVISOR I
2584A	4 <u>2</u>	INFORMATION TECHNOLOGY AIDE
2569A	6 <u>7</u>	INFORMATION TECHNOLOGY SPECIALIST I

1138A	9	<u>10</u>	INTERMEDIATE CLERK
2745A	46	<u>44</u>	LAW ENFORCEMENT TECHNICIAN
2719A	37	<u>36</u>	LIEUTENANT
2525A	6	<u>7</u>	SENIOR APPLICATION DEVELOPER
2593A	54	<u>53</u>	SENIOR INFORMATION SYSTEMS ANALYST
2547A	-4	<u>14</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2104A	-4	<u>3</u>	SENIOR SECRETARY V
2717A	408	<u>107</u>	SERGEANT

SECTION 70. Section 6.120.016 (Sheriff – County services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2723A	4	COMMANDER
2404A	4	SENIOR SECRETARY V

SECTION 71. Section 6.120.016 (Sheriff – County services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1229A	7 <u>6</u>	OPERATIONS ASSISTANT II, SHERIFF

SECTION 72. Section 6.120.017 (Sheriff – Medical services bureau) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2344A</u>	<u>1</u>	<u>PROCUREMENT ASSISTANT I</u>

SECTION 73. Section 6.120.017 (Sheriff – Medical services bureau) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1228A	40 <u>11</u>	OPERATIONS ASSISTANT I, SHERIFF

SECTION 74. Section 6.120.018 (Sheriff – Patrol clearing account) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2591A	2	INFORMATION SYSTEMS ANALYST II
2595A	4	INFORMATION SYSTEMS SUPERVISOR I
2584A	4	INFORMATION TECHNOLOGY AIDE
2525A	4	SENIOR APPLICATION DEVELOPER
2593A	4	SENIOR INFORMATION SYSTEMS ANALYST
2585A	4	SENIOR INFORMATION TECHNOLOGY AIDE
2547A	6	SENIOR IT TECHNICAL SUPPORT ANALYST

SECTION 75. Section 6.120.018 (Sheriff – Patrol clearing account) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	40 <u>12</u>	ADMINISTRATIVE SERVICES MANAGER I
2723A	9 <u>12</u>	COMMANDER
2708A	3684 <u>3671</u>	DEPUTY SHERIFF
2708N	89 <u>88</u>	DEPUTY SHERIFF
9309C	2529 <u>2511</u>	DEPUTY SHERIFF, NC
9968A	-4 <u>6</u>	DIVISION CHIEF, SHERIFF(UC)
2719A	476 <u>177</u>	LIEUTENANT
2111A	5 <u>6</u>	MANAGEMENT SECRETARY V
1228A	43 <u>14</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	-40 <u>41</u>	OPERATIONS ASSISTANT II, SHERIFF
2104A	6 <u>8</u>	SENIOR SECRETARY V

SECTION 76. Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0934A	4	HEAD, STAFF SERVICES
2649A	4	SENIOR ACCOUNTING SYSTEMS ANALYST

SECTION 77. Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0578A	23	<u>22</u>	ACCOUNT CLERK II
0658A	2	<u>3</u>	ACCOUNTING OFFICER III
1485A	5	<u>6</u>	SUPVG DEPUTY PUBLIC CONS/ADMR
2331A	4	<u>2</u>	WAREHOUSE WORKER I

SECTION 78. Pursuant to Government Code Section 25123(f), this ordinance shall take effect immediately upon final passage.

*The Executive Office/Clerk of the Board of Supervisors shall insert the effective date for the salary or salary schedule and level in the space provided for the unclassified position added and the salary change made to Section 6.28.050 of the County Code.

[SUPPBUDGFY13-14ABCEO]